



**AGENDA BUDGET WORKSHOP  
LAKE FOREST CITY COUNCIL & REDEVELOPMENT AGENCY**

**Adjourned Regular Meeting of the City Council and Redevelopment Agency  
May 8, 2007**

**Lake Forest City Hall  
25550 Commercentre Drive, City Council Chamber  
Lake Forest, California 92630**

**NOTICE:** Pursuant to Lake Forest Municipal Code Section 2.04.010, Regular Meetings of the City Council are held the First and Third Tuesday of each month at the hour of 6:00 p.m. for Closed Session matters, if required. The Public Session of the meeting shall commence at 7:00 p.m. or as soon thereafter as possible. The Regular meeting of the Lake Forest Redevelopment Agency is held jointly with the City Council on the Third Tuesday of each month at the hour of 6:00 p.m. for Closed Session matters, if required. The Public Session of the meeting shall commence at 7:00 p.m. or as soon thereafter as possible.

**AGENDA ON THE INTERNET:** The Agenda is available through the Internet at [www.ci.lake-forest.ca.us](http://www.ci.lake-forest.ca.us). You can access the document on the Friday before the meeting on Tuesday. A brief summary of the actions taken at the meeting will be posted on the Internet the Thursday following the meeting.

**AGENDA DOCUMENT REVIEW:** The full Agenda including all back up information is available at City Hall, Suite 220, and at the El Toro Branch of the Orange County Public Library at 24672 Raymond Way, Lake Forest, California, on the Friday prior to the Tuesday meeting.

**AGENDA DESCRIPTION:** The Agenda descriptions are intended to give notice to members of the public of a general summary of items of business to be transacted or discussed. The listed Recommended Action represents staff's recommendation. The City Council/Redevelopment Agency may take any action, which it deems to be appropriate on the agenda item and is not limited in any way by the recommended action.

**CALL TO ORDER:**

**6:00 P.M.**

**ROLL CALL:**

**Council/Agency Members:**

Peter Herzog  
Kathryn McCullough  
Marcia Rudolph  
Mark Tettermer  
Richard T. Dixon

**Mayor Pro Tem/Vice Chair:**

**Mayor/Chair:**

**City Manager/Executive Director:**

**City Attorney/Legal Counsel:**

**City Clerk/Agency Secretary:**

Robert C. Dunek  
Scott C. Smith  
Sherry A.F. Wentz

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## PUBLIC SESSION

**PUBLIC SESSION:** At this time the City Council/Redevelopment Agency will convene to consider public matters. Those wishing to address the City Council/Redevelopment Agency must submit a completed "Request to Speak" form to the City Clerk prior to City Council/Redevelopment Agency action.

**PLEDGE OF ALLEGIANCE:** Pledge of Allegiance to the Flag of our Country to be led by Council Member McCullough.

## PUBLIC COMMENTS:

At this time members of the public may address the City Council/Redevelopment Agency regarding any items within the subject matter jurisdiction of the City Council. **NO** action may be taken on items not listed on the agenda unless authorized by law. Comments shall be limited to three minutes per person and an overall time limit of thirty minutes for the Public Comments portion of the agenda.

Any person wishing to address the City Council/Redevelopment Agency on any matter, whether or not it appears on this agenda, is requested to complete a "Request to Speak" form available at the door. The completed form is to be submitted to the City Clerk prior to an individual being heard by the City Council/Redevelopment Agency.

Whenever possible, lengthy testimony should be presented to the City Council/Redevelopment Agency in writing (8 copies) and only pertinent points presented orally. Additionally, a "Request to Register Written Comments" form is available at the desk of the City Clerk.

## WORKSHOP:

1. **FISCAL YEAR 2007-2008 BUDGET WORKSHOP** submitted by Director of Finance/City Treasurer.

**RECOMMENDED ACTION:** 1. Conduct the Workshop on the proposed Fiscal Year 2007-08 City Operating Budget, the Fiscal Year 2007-08 Redevelopment Agency Operating Budget, and the Capital Improvement Projects Budget 2007-2009. 2. Review, revise or provide other direction to finalize the proposed Budgets.

## ADJOURNMENT:



In compliance with the Americans With Disabilities Act, if you need special assistance to participate in this Meeting, including auxiliary aids or services, you should contact the Office of the City Clerk at (949) 461-3400. Notification 48 hours prior to the Meeting will enable the City to make reasonable arrangements to assure accessibility to this meeting. The City Council agenda and agenda back-up materials can be obtained from the Office of the City Clerk on the Friday prior to the City Council meeting. Agenda and agenda packets, if requested, will be made available in an appropriate alternative format to persons with a disability as required by the Americans With Disabilities Act. Copies of the agenda are provided at no cost and agenda back-up materials are available at the per page copy cost. If you wish to be added to the mailing list to receive a copy of the agenda, request must be provided to the City Clerk in writing.

The City of Lake Forest mailing address is 25550 Commercentre Drive, Lake Forest, California 92630.  
Phone: (949) 461-3400. FAX (949) 461-3511.

CERTIFICATION: I, Sherry A.F. Wentz, City Clerk of the City of Lake Forest, California, hereby certify that the foregoing agenda was posted for public review on Thursday, May 1, 2007, at 6:00 p.m.

Sherry A.F. Wentz  
City Clerk